

Transfers From the General Fund

Organization: 190900

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
Revenue					
Narcotics Seized Fund	\$2,231	\$0	\$0	\$0	0%
Self Insurance Fund	5,000	0	0	0	0%
Schools' Construction	0	2,173,503	0	0	0%
General Fund	11,617,517	3,146,195	15,954,703	4,133,640	31%
Total	\$11,624,748	\$5,319,698	\$15,954,703	\$4,133,640	-22%
Expenses					
General Capital Projects	\$2,724,405	\$659,904	\$305,000	\$274,909	-58%
General Capital Project - 1/2 cent	0	650,000	0	0	0%
General Capital Reserve	350,000	0	0	0	0%
Reappraisal Fund	333,476	333,908	445,788	448,199	34%
Rescue Squads Fund	471,653	481,086	490,130	490,130	2%
Rescue Squads - 1st Responder	240,000	244,800	249,402	249,402	2%
Schools' Capital Projects	31,711	0	11,793,383	0	0%
Schools' Construction	4,523,503	0	0	0	0%
Self Insurance Fund	1,000,000	1,000,000	721,000	721,000	-28%
Water & Sewer Construction	1,950,000	1,950,000	1,950,000	1,950,000	0%
Total	\$11,624,748	\$5,319,698	\$15,954,703	\$4,133,640	-22%

Significant Changes:

This cost center represents the transfer of dollars to funds outside of the General Fund. Funds to Water and Sewer Construction represent one-and-a-half cents on the tax rate dedicated to water and sewer projects.